

## **TRAFFORD COUNCIL**

**Report to:** Health & Wellbeing Board  
**Date:** 21<sup>st</sup> October 2016  
**Report for:** Information  
**Report of:** Performance Indicators

### **Report Title**

Health and Wellbeing Priorities Performance Management Framework

### **Purpose**

This report presents the Health and Wellbeing Priorities Performance Management Framework. This is the final draft version of the framework, for a small number of indicators, some minor work is required to align benchmarks and translate national or North West targets.

This Performance Management Framework will underpin the objective and priorities of the Health and Wellbeing Board until review in March 2019.

### **Recommendations**

For Information

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# Health and Wellbeing Priorities Performance Management Framework

## 1. Introduction and background

Improving healthy life expectancy is Trafford's Health and Wellbeing Board 2016-19 overarching objective. Five priorities underpin this objective, these are:

- to reduce the impact of mental illness.
- to reduce physical inactivity.
- to reduce the number of people who smoke or use tobacco.
- to reduce harms from alcohol.
- to improve cancer prevention, and in particular the uptake of screening.

This report presents the Health and Wellbeing Priorities Performance Management Framework. This is the final draft version of the framework. For a small number of the indicators, some minor work is required to align benchmarks and translate national or North West targets for local measurement.

This Performance Management Framework will underpin the objective and priorities of the Health and Wellbeing Board until review in March 2019.

## 2. Health and Wellbeing Priorities Performance Management Framework

The Framework includes indicators for the five priority areas. The performance measures have been pulled together from national and North West indicators sets or from Trafford specific data. The aim of the Framework is to monitor Trafford Partnerships performance over time and against the best local authorities from Trafford's CIPFA nearest neighbours.

There are 31 indicators, 3 are green, 12 are amber and 7 are red. Nine indicators are currently without a RAG score as they require agreement by the responsible priority committee or the indicator requires review.

## 3. Next Steps

Once the framework is finalised, a formal reporting process will be developed with exception reports requiring Partnership action being presented to the Health and Wellbeing Board. The first exception reporting process will commence for January 2017 Health and Wellbeing Board.

Ref	Theme	Aim	Performance Measure	Local/ National	Source	Benchmark		Current Performance			RAG	Comment
						Base Period	Value	Period	Value	Target 2020/21 <sup>1</sup>		
1.1	Physical Activity	To reduce the percentage of people in Trafford who are physically inactive. Chief Medical Officer guidelines target is 150 minutes per week	Percentage of adults undertaking less than 30 minutes of moderate intensity physical activity each week	National	<a href="#">PHOF 2.13ii</a>	2013/14	22.3%	2014/15	25.5%	17.5% (York)	Red	
1.2	Physical activity	To increase the number of people walking each week	Percentage of adults taking part in Recreational and/or Active Walking each week	National	<a href="#">Active People Survey</a>	2013/14	31.9%	2014/15	35.2%	TBA	Amber	
1.3	Physical activity	To increase the number of people running each week	Percentage of adults taking part in Athletics Running	National	Active People Survey	2013/14	7.9%	2014/15	9.2%	TBA	Amber	
1.4	Physical Activity	To increase the number of people cycling each week	Percentage of adults taking part in Recreational and/or Active Cycling each week	National	Active People Survey	2013/14	11.6%	2014/15	9.7%	TBA	Amber	
1.5	Physical Activity	To increase the number of people volunteering in sport and physical activity	Percentage of adults undertaking at least some sport and physical activity volunteering over the past 12 months	National	Active People Survey	2013/14	12.7%	2014/15	13.2%	TBA	Green	
1.6	Physical Activity	To increase physical literacy across the early years, at school and at home	Physical competence at school entry from school readiness assessment	Local	Early Learning Goals	2015	7.6%	Awaiting data			Awaiting data	

<sup>1</sup> Target is based on the best performance of Trafford's statistical neighbours

Ref	Theme	Aim	Performance Measure	Local/ National	Source	Benchmark		Current Performance		Target 2020/21 <sup>1</sup>	RAG	Comment
						Base Period	Value	Period	Value			
2.1	Alcohol	Create an IT response to provide intelligence for Health Leads to assess licensing applications against health outcomes.	Alcohol Harm Mapping Tool used in 100% of alcohol license applications	Local	Locally agreed target	2016 Jan	0	2016 Oct	0	TBA	Red	
2.2	Alcohol	Review application pathway to incorporate this process.	Licensing Application Pathway Reviewed with Health Element	Local	Locally agreed target	2016 Jan	0	2016 Oct	0	TBA	Red	
2.3	Alcohol	An increased use of Health Checks by GP's and Pharmacies to screen for alcohol misuse	Number of NHS Health Checks delivered including completion of AUDIT alcohol screening questionnaire	National				2014/15	5,367	TBA	Awaiting data	
2.4	Alcohol	Increase awareness and use Audit Alcohol Screening Tool in Primary Care FAST or AUDIT-C)	Proportion of adults screened using an AUDIT alcohol screening questionnaire in primary care	Local	Locally agreed target					Increase from Benchmark	Awaiting data	
2.5	Alcohol	Provider lead activities on National and Local Campaigns	A minimum of 3 campaigns: delivered across Trafford, amplified via the media and evaluated	Local	Locally agreed target	2015/16	Not known	2016/17	0	3	Amber	Two campaigns planned for delivery in October 2016 See what Sam sees in alcohol week
2.6	Alcohol	Reduce number of Hospital Admissions for alcohol-related conditions	Number of alcohol-related hospital admissions narrow definition. Directly standardised rate - per 100,000	National	PHOF 2.18	2013/14	646	2014/15	630	537 (Bedford)	Amber	

Ref	Theme	Aim	Performance Measure	Local/ National	Source	Benchmark		Current Performance		Target 2020/21 <sup>1</sup>	RAG	Comment
						Base Period	Value	Period	Value			
3.1	Tobacco	Prevention of illicit and illegal tobacco sales	Number of reports to Trading Standards regarding underage or illegal sales									Indicator requires review, cannot be reported at borough level
3.2	Tobacco	Reduction of smoking prevalence in routine and manual groups	Smoking prevalence in routine and manual group	National	PHOF 2.14	2014	27.8%	2015	29.3%	19.2% (Solihull)	Red	
3.3	Tobacco	Protecting children from exposure to second hand smoke	Prevalence of smoking at time of delivery	National	PHOF 2.03	2013/14	7.3%	2014/15	8.3%	7.4% (Reading)	Amber	
4.1	Cancer	To reduce the age-standardised rate of mortality from all cancers in persons under 75 years	Under 75 mortality rate from cancer persons (directly standardised rate - per 100,000)	National	PHOF 4.05i	2011-13	143.7	2012-14	137.6	117.4 (Bath and North East Somerset)	Amber	
4.2.i	Cancer	To increase the proportion of eligible patients attending for breast screening	Proportion of eligible patients attending for breast screening	National	PHOF 2.20i	2014	73.7%	2015	73.9%	79.6% (Swindon)	Amber	
4.2.ii	Cancer	To increase the breast screening uptake rate of the bottom 5 performing practices in Trafford	Average breast screening uptake rate of the bottom 5 performing practices in Trafford									To be agreed by TCLIG <sup>2</sup>

<sup>2</sup> TCLIG is the Trafford Cancer Local Implementation Group

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4.3.i	Cancer	To increase the proportion of eligible patients attending for cervical screening	Proportion of eligible patients attending for cervical screening	National	PHOF 2.20ii	2014	73.5	2015	75.2%	78.4% (South Gloucestershire)	Green	This is nationally available data which is delayed. At June 2016 Trafford had uptake of 80.3%
4.3.ii	Cancer	To increase the cervical screening uptake rate of the bottom 5 performing practices in Trafford	Average cervical screening uptake of the bottom 5 performing practices in Trafford	Local							TBA	To be agreed by TCLIG
4.4.i	Cancer	To increase the proportion of eligible patients completing their bowel screening	Proportion of eligible patients completing their bowel screening	National	PHOF 2.20iii	2015	56.6%	2015	56.6%	61.2% (Solihull)	Amber	
4.4.ii	Cancer	To increase the bowel screening uptake rate of the bottom 5 performing practices in Trafford	Average bowel screening uptake of the bottom 5 performing practices in Trafford								TBA	To be agreed by TCLIG
5.1	Mental Health	To increase employment for those with long-term conditions including adults who are in contact with secondary mental health services	Gap in the employment rate between those with a long-term health condition and the overall employment rate as a percentage.	National	PHOF 1.08i	2013/14	8.3%	2014/15	8.9%	2.5% (York)	Red	

Ref	Theme	Aim	Performance Measure	Local/ National	Source	Benchmark		Current Performance		Target 2020/21 <sup>1</sup>	RAG	Comment
						Base Period	Value	Period	Value			
5.2	Mental Health	To reduce hospital admissions caused by unintentional and deliberate injuries in under 18s	Hospital admissions caused by unintentional and deliberate injuries to children 0-14 (crude rate - per 10,000)	National	PHOF 2.07i	2013/14	115.0	2014/15	124.2	61.3 (Thurrock)	Red	Work Began
5.3	Mental Health	To increase the emotional well-being of looked after children	Average difficulties score for all looked after children aged 5-16 years who have been in care for the last 12 months as at 31 <sup>st</sup> March	National	PHOF 2.08i	2013/14	10.5	2014/15	10.2	13.1 (Milton Keynes)	Amber	
5.4	Mental Health	To reduce excess Under 75 mortality rate in adults with serious mental illness	Excess under 75 mortality in adults with serious mental illness (Indirectly standardised ratio)	National	PHOF 4.09i	2012/13	350.9	2013/14	404.7	233.8 (Thurrock)	Red	
5.5	Mental Health	To reduce the work sickness absence level	The percent of working days lost to reported sickness absence	National	PHOF 1.09ii	2010 - 12	1.2%	2011 - 13	1.5%	1.0% (York)	Amber	
			Reduce the level of sickness absence Council-wide, excluding schools) days).	Local	Trafford Annual Delivery Plan target Locally agreed	2015/16	9.08 days		9 days	8.5 days	Amber	
6.1	Safer Trafford	Maintain the position of Trafford compared to other GM areas in terms of Total Crime Rate.	Maintain the position of 1 <sup>st</sup> as defined by IQUANTA data	Local	Trafford Annual Delivery Plan target Locally agreed	2015/16	1 <sup>st</sup> Out Of 10			1 <sup>st</sup> Out Of 10	Green	

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						Base Period	Value	Period	Value			
6.2	Safer Trafford	Reduce the number of repeat demand incidents at addresses or locations by 15% that are linked to: <ul style="list-style-type: none"> <li>• Domestic Abuse</li> <li>• Missing from home</li> <li>• Missing from Care</li> <li>• Alcohol or</li> <li>• Substance Misuse</li> </ul>	Reduce the demand caused by repeat incidents at the same addresses	Local	Trafford Annual Delivery Plan target Locally agreed	2015/ 16	75% repeat incidence			60% repeat incidence	TBA	
6.3	Safer Trafford	To improve the public perception of how the police and the Council are dealing with ASB and crime by 5% across Trafford as a whole	Increase community confidence by partnership working within our town centres	Local	Trafford Annual Delivery Plan target Locally agreed	2015/ 16	74%			79%	TBA	
6.4	Safer Trafford	To increase the number of perpetrators of domestic abuse we work with through voluntary Behaviour Change programmes and to reduce the risk of those individuals repeating abusive behaviour.	Increase the number of perpetrators engaging with us through the Behaviour Change and Strive programmes.	Local		2015/ 16	New	2016/ 17	0	40	TBA	Launch of inner strength programme has been delayed